

**NEWBERRY TOWNSHIP
BOARD OF SUPERVISORS
NOVEMBER 13, 2019
2020 BUDGET WORKSHOP MINUTES**

The Newberry Township Board of Supervisors 2020 Budget Workshop was called to order at 6:05 P.M. at the Township Municipal Building. Present at the meeting were Chairman Anthony Miller, Vice-Chairman Maxine Kauffman, Supervisor Brandt Cook, Supervisor William Toothaker and Supervisor David Cantrell. Also present, Manager Don Keener, Chief Steve Lutz, Public Works Director Scott Getgen, and Wastewater Coordinator Brent Zeiders.

The proposed 2020 General Fund, Highway, Recreation, and Sewer budgets were reviewed and discussed with the Board.

Public Comment: Dave Parsons asked the BOS to consider the purchase of new chairs for the meeting room.

Supervisor Toothaker commented that he is uncomfortable with the deficit between revenue and expenditures and an increase of the millage rate from 2.20 to 2.40 mills should be considered. Chairman Miller commented that he is also uncomfortable with the deficit. A general discussion took place about the need to budget for trucks and equipment.

Motion made by Supervisor Toothaker, seconded by Supervisor Cantrell, to authorize the advertisement of the 2020 budgets for and adoption at the December BOS meeting with the General Fund budget reflecting a Real Estate millage rate of 2.4 mills, and increasing line item 380.950 from \$367,500 to \$432,000. Vote on Motion. 5 Ayes. Motion carried.

Motion made by Supervisor Toothaker, seconded by Supervisor Cantrell, to authorize the execution of the Police Services agreements with Goldsboro Borough and York Haven Borough with a 5% increase over the 2019 rate. Vote on Motion. 5 Ayes. Motion carried.

Chairman Miller congratulated Supervisor-Elect Wintermyer and Kirkpatrick on their recent election.

Chairman Miller stated that the Board was going to hold an executive session after the adjournment of the Budget Workshop to discuss personnel matters.

Chairman Miller adjourned the Budget Workshop at 7:45 P.M.

Respectfully Submitted,

Donald L. Keener, Township Manager